

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF CHANDLER PARK ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Chandler Park Academy for the fiscal year 2017-2018; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Chandler Park Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Chandler Park Academy for fiscal year 2017-2018 is as follows:

Revenue	
Local	\$ 288,472
Intermediate	
State	19,624,933
Federal	2,018,312
Incoming Transfers and Other Transactions	-----
Total Revenue	21,931,717
Total Fund Balance, July 1, 2017 Available to Appropriate	<u>5,443,916</u>
Total Available to Appropriate	\$ <u>27,375,633</u>

BE IT FURTHER RESOLVED, that \$21,931,717 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 8,037,692
Added Needs	1,387,180
Support Services:	
Pupil	1,146,160
Instructional Staff	823,830
General Administration	2,403,405
School Administration	2,317,420
Business	246,790
Operations/Maintenance	2,287,450


Transportation	80,690
Central	316,200
Athletic	328,642
Community Services	99,380
Capital Outlay	546,349
Outgoing Transfers and Other Transactions	<u>1,910,529</u>
Total Appropriated	\$ <u>21,931,717</u>
Projected June 30, 2018 Fund Balance	\$ <u>5,443,916</u>

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that Scholastic Solutions, LLC. is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect as of July 1, 2017.

I certify that the foregoing resolution was duly adopted by the Chandler Park Academy Board of Directors at a properly noticed open meeting held on the 27th day of June 2017, at which a quorum was present.

By:  _____