

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF CHANDLER PARK ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Chandler Park Academy for the fiscal year 2016-2017; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Chandler Park Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Chandler Park Academy for fiscal year 2016-2017 is as follows:

Revenue

Local	\$ 202,355
Intermediate	
State	19,507,811
Federal	1,937,026
Incoming Transfers and Other Transactions	-----
Total Revenue	21,647,192
Total Fund Balance, July 1, 2016 Available to Appropriate	<u>5,367,606</u>
Total Available to Appropriate	\$ <u>27,014,798</u>

BE IT FURTHER RESOLVED, that \$21,647,192 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Basic Programs	\$ 7,911,169
Added Needs	1,243,230
Support Services:	
Pupil	1,231,600
Instructional Staff	819,090
General Administration	2,381,992
School Administration	2,241,998
Business	260,190
Operations/Maintenance	2,267,545

Transportation	67,180
Central	302,570
Athletic	317,242
Community Services	98,345
Capital Outlay	586,555
Outgoing Transfers and Other Transactions	<u>1,918,486</u>
 Total Appropriated	 \$ <u>21,647,192</u>
 Projected June 30, 2017 Fund Balance	 \$ <u>5,367,606</u>

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that Scholastic Solutions, LLC. is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect as of July 1, 2016.

I certify that the foregoing resolution was duly adopted by the Chandler Park Academy Board of Directors at a properly noticed open meeting held on the 28th day of June 2016, at which a quorum was present.

By: 