

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF CHANDLER PARK ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Chandler Park Academy for the fiscal year 2015-2016; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Chandler Park Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Chandler Park Academy for fiscal year 2015-2016 is as follows:

Revenue	
Local	\$ 227,915
Intermediate	
State	19,091,280
Federal	1,929,995
Incoming Transfers and Other Transactions	<u>-----</u>
Total Revenue	21,249,190
Total Fund Balance, July 1, 2015 Available to Appropriate	<u>6,754,279</u>
Total Available to Appropriate	\$ <u>28,003,469</u>

BE IT FURTHER RESOLVED, that \$22,296,149 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 8,105,254
Added Needs	1,246,348
Support Services:	
Pupil	1,066,416
Instructional Staff	603,002
General Administration	2,408,818
School Administration	2,239,939
Business	239,370
Operations/Maintenance	2,399,295

Transportation	73,290
Central	191,115
Athletic	275,140
Community Services	51,705
Capital Outlay	1,288,000
Outgoing Transfers and Other Transactions	<u>2,108,457</u>
 Total Appropriated	 \$ <u>22,296,149</u>
 Projected June 30, 2016 Fund Balance	 \$ <u>5,707,320</u>

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that Scholastic Solutions, LLC. is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect as of July 1, 2015.

I certify that the foregoing resolution was duly adopted by the Chandler Park Academy Board of Directors at a properly noticed open meeting held on the 23th day of June 2015, at which a quorum was present.

By: _____