

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF CHANDLER PARK ACADEMY

RESOLVED, that this resolution shall be the amended general appropriations of Chandler Park Academy for the fiscal year 2014-2015; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Chandler Park Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Chandler Park Academy for fiscal year 2014-2015 is as follows:

Revenue	
Local	\$ 136,225
Intermediate	
State	18,708,516
Federal	1,908,590
Incoming Transfers and Other Transactions	<u>23,998</u>
Total Revenue	20,777,329
Total Fund Balance, July 1, 2014 Available to Appropriate	<u>6,754,279</u>
Total Available to Appropriate	\$ <u>27,531,608</u>

BE IT FURTHER RESOLVED, that \$20,777,329 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 7,762,785
Added Needs	1,510,617
Support Services:	
Pupil	1,014,530
Instructional Staff	447,464
General Administration	2,358,475
School Administration	2,250,148
Business	225,736
Operations/Maintenance	2,330,370

Transportation	63,940
Central	174,963
Athletic	265,055
Community Services	32,525
Capital Outlay	731,000
Outgoing Transfers and Other Transactions	<u>1,609,721</u>
Total Appropriated	\$ <u>20,777,329</u>
Projected June 30, 2015 Fund Balance	<u>6,754,279</u>

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that Scholastic Solutions, LLC. is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect as of January 27, 2015.

I certify that the foregoing resolution was duly adopted by the Chandler Park Academy Board of Directors at a properly noticed open meeting held on the 27th day of January 2015, at which a quorum was present.

By: _____