

## General Appropriations Resolution

### RESOLUTION FOR ADOPTION BY THE CHANDLER PARK ACADEMY BOARD OF DIRECTORS

RESOLVED, that this resolution shall be the School Service appropriations of Chandler Park Academy for 2018-2019; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Chandler Park Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Service Fund of Chandler Park Academy for the fiscal year 2018-2019 is a follows:

REVENUE	
Local	550
State	17,980
Federal	1,221,850
Incoming Transfers and Other Transactions	-----
Total Revenue	\$ 1,240,380
Fund Balance, July 1, 2018 Available to Appropriate	<u>385,261</u>
Total Available to Appropriate	\$ <u>1,625,641</u>

BE IT FURTHER RESOLVED, that \$1,452,490 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

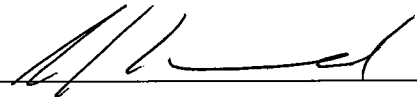
EXPENDITURES	
Food Service	1,272,490
Equipment	180,000
Outgoing Transfers and Other Transactions	-----
TOTAL EXPENDITURES	\$ <u>1,452,490</u>
Projected June 30, 2019 Fund Balance	\$ <u>173,151</u>

BE IT FURTHER RESOLVED, that no Board of Director member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Education Enrichment Services, LLC is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is to take effect July 1, 2018.

I certify that the foregoing resolution was duly adopted by the Chandler Park Academy Board of Directors at a properly noticed open meeting held on the 26<sup>th</sup> day of June 2018, at which a quorum was present.

By:  \_\_\_\_\_

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF CHANDLER PARK ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Chandler Park Academy for the fiscal year 2018-2019; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Chandler Park Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Chandler Park Academy for fiscal year 2018-2019 is as follows:

<b>Revenue</b>	
Local	\$ 409,100
Intermediate	
State	20,039,800
Federal	1,967,973
Incoming Transfers and Other Transactions	-----
Total Revenue	22,416,873
Total Fund Balance, July 1, 2018 Available to Appropriate	<u>5,296,959</u>
Total Available to Appropriate	\$ <u>27,713,832</u>

BE IT FURTHER RESOLVED, that \$22,716,277 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Instruction:	
Basic Programs	\$ 8,408,901
Added Needs	1,239,966
Support Services:	
Pupil	1,168,305
Instructional Staff	994,823
General Administration	2,467,155
School Administration	2,499,510
Business	258,468
Operations/Maintenance	2,262,271

Transportation	81,650
Central	349,167
Athletic	344,770
Community Services	119,135
Capital Outlay	614,548
Outgoing Transfers and Other Transactions	<u>1,907,608</u>
 Total Appropriated	 \$ <u>22,716,277</u>
 Projected June 30, 2019 Fund Balance	 \$ <u>4,997,555</u>

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that Education Enrichment Services, LLC. is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect as of July 1, 2018.

I certify that the foregoing resolution was duly adopted by the Chandler Park Academy Board of Directors at a properly noticed open meeting held on the 26<sup>th</sup> day of June 2018, at which a quorum was present.

By: 