

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF CHANDLER PARK ACADEMY

RESOLVED, that this resolution shall be the amended general appropriations of Chandler Park Academy for the fiscal year 2016-2017; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Chandler Park Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Chandler Park Academy for fiscal year 2016-2017 is as follows:

<b>Revenue</b>	
Local	\$ 186,013
Intermediate	
State	19,300,049
Federal	2,128,200
Incoming Transfers and Other Transactions	-----
Total Revenue	21,614,262
Total Fund Balance, July 1, 2016 Available to Appropriate	<u>5,617,564</u>
Total Available to Appropriate	\$ <u>27,231,826</u>

BE IT FURTHER RESOLVED, that \$21,787,910 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Instruction:	
Basic Programs	\$ 7,874,954
Added Needs	1,426,463
Support Services:	
Pupil	1,186,160
Instructional Staff	854,542
General Administration	2,365,887
School Administration	2,233,547
Business	258,590
Operations/Maintenance	2,266,501

Transportation	94,260
Central	317,250
Athletic	335,562
Community Services	106,566
Capital Outlay	557,700
Outgoing Transfers and Other Transactions	<u>1,909,928</u>
Total Appropriated	\$ <u>21,787,910</u>
Projected June 30, 2017 Fund Balance	<u>5,443,916</u>

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that Scholastic Solutions, LLC. is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect as of June 27, 2017.

I certify that the foregoing resolution was duly adopted by the Chandler Park Academy Board of Directors at a properly noticed open meeting held on the 27<sup>th</sup> day of June 2017, at which a quorum was present.

By: 