

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF CHANDLER PARK ACADEMY

RESOLVED, that this resolution shall be the amended general appropriations of Chandler Park Academy for the fiscal year 2017-2018; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Chandler Park Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Chandler Park Academy for fiscal year 2017-2018 is as follows:

Revenue	
Local	\$ 397,180
Intermediate	
State	19,363,553
Federal	1,992,469
Incoming Transfers and Other Transactions	-----
Total Revenue	21,753,202
Total Fund Balance, July 1, 2017 Available to Appropriate	<u>5,661,915</u>
Total Available to Appropriate	\$ <u>27,415,117</u>

BE IT FURTHER RESOLVED, that \$22,118,158 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 8,179,127
Added Needs	1,222,236
Support Services:	
Pupil	1,109,670
Instructional Staff	1,091,863
General Administration	2,358,618
School Administration	2,408,165
Business	258,468
Operations/Maintenance	2,230,741


Transportation	81,390
Central	347,167
Athletic	344,400
Community Services	119,135
Capital Outlay	464,450
Outgoing Transfers and Other Transactions	<u>1,902,728</u>
 Total Appropriated	 \$ <u>22,118,158</u>
 Projected June 30, 2018 Fund Balance	 <u>5,296,959</u>

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that Scholastic Solutions, LLC. is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect as of June 26, 2018.

I certify that the foregoing resolution was duly adopted by the Chandler Park Academy Board of Directors at a properly noticed open meeting held on the 26th day of June 2018, at which a quorum was present.

By: 

General Appropriations Resolution Amendment

RESOLUTION FOR ADOPTION BY THE CHANDLER PARK ACADEMY BOARD OF DIRECTORS

RESOLVED, that this resolution shall be the amended School Service appropriations of Chandler Park Academy for 2017-2018; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Chandler Park Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Service Fund of Chandler Park Academy for the fiscal year 2017-2018 is as follows:

REVENUE	
Local	550
State	17,970
Federal	1,244,850
Incoming Transfers and Other Transactions	-----
Total Revenue	\$ 1,263,370
Fund Balance, July 1, 2017 Available to Appropriate	<u>593,541</u>
Total Available to Appropriate	\$ <u>1,856,911</u>

BE IT FURTHER RESOLVED, that \$1,471,650 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
Food Service	1,281,650
Equipment	190,000
Outgoing Transfers and Other Transactions	-----
TOTAL EXPENDITURES	\$ <u>1,471,650</u>
Projected June 30, 2018 Fund Balance	\$ <u>385,261</u>

BE IT FURTHER RESOLVED, that no Board of Director member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Scholastic Solutions, LLC is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is to take effect June 26, 2018.

I certify that the foregoing resolution was duly adopted by the Chandler Park Academy Board of Directors at a properly noticed open meeting held on the 26th day of June 2018, at which a quorum was present.

By: 